



Diocese of New Ulm Financial Report

Fiscal Year ended June 30, 2003
with Comparative Amounts for 2002

REVENUES	2003	2002
Diocesan United Fund	\$ 1,218,668	\$ 1,114,940
Contributions and bequests	839,930	578,807
Grants	153,500	131,410
Interest and dividends	183,217	257,046
Net unrealized and realized gains (losses) on investments	171,879	(149,150)
Program income	117,820	128,598
Rent income	47,484	57,639
Insurance dividends and refunds	10,396	23,266
Gain on sale of land held for resale	142,468	64,110
Gain (loss) on sale of property and equipment	(126,187)	0
Other income	2,799	1,712
TOTAL REVENUES	\$ 2,761,974	\$ 2,208,378

EXPENSES	2003	2002
ADMINISTRATION	\$ 802,748	\$ 922,767
Offices of Bishop, Coordinator of Staff, Chancellor, Finance, Development, Tribunal, the Pastoral Center, and Subsidies to Other Organizations		
EVANGELIZATION AND CATECHESIS	540,549	529,866
Offices of Schools, Religious Education, Youth Ministry, and Communications		
WORSHIP AND SPIRITUAL LIFE	72,652	139,174
Office of Worship and Spiritual Life		
SOCIAL MINISTRIES	227,430	234,233
Offices of Social and Rural Concerns, Family Life, Hispanic Ministry, Mission, and San Lucas Mission		
PERSONNEL	382,247	389,880
Offices of Vicar General, Priest Personnel, Vocations, and Continuing Education		
TOTAL EXPENSES	\$ 2,025,626	\$ 2,215,920
GAIN (LOSS)	\$ 736,348	\$ (7,542)

*Copies of the complete Financial Statements will be available upon request.
Please contact Tom Holzer, Diocesan Director of Finance, Catholic Pastoral Center, (507) 359-2966.*

